

REPORT FXRDEPT
 Dept Code: 17COL/171100

NCC Dept Operating Funds
 Operating Statement for Dept Collision Repair for FY20

Run Date: 01/27/2020
 Time: 04:15 AM

Fund	Group	Type	Acct Type Description	FY19 Activity	Adj Budget	YTD Activity	Commitments	Avail Balance	% Avail
171100	Revenues	52	Tuition & Fees	3,800.00	3,600.00	3,200.00	.00	400.00	11.11
	Revenues Total:			3,800.00	3,600.00	3,200.00	.00	400.00	
	Payroll Expenditures	61	Full-Time Personnel	69,419.02	69,419.02	36,245.81	.00	33,173.21	47.79
		62	Part-Time Personnel	39,447.76	39,447.76	15,590.80	.00	23,856.96	60.48
		66	Payroll Benefits	48,351.30	49,354.88	25,707.99	.00	23,646.89	47.91
	Payroll Expenditures Total:			157,218.08	158,221.66	77,544.60	.00	80,677.06	
	Direct Expenditures	71	Operating Expenses	2,694.33	4,871.22	2,075.82	.00	2,795.40	57.39
		72	Food Expenses	78.00	31.20	.00	.00	31.20	100.00
		73	Rents and Leases	383.91	420.00	156.25	.00	263.75	62.80
		75	License & Service Ag	403.75	3,900.00	184.62	.00	3,715.38	95.27
		7K	Staff Development	249.00	.00	.00	.00	.00	.00
	Direct Expenditures Total:			3,808.9	9,222.42	2,416.69	.00	6,805.73	
Fund 171100 Total:				164,827.0	171,044.08	83,161.29	.00	87,882.79	

* * * REPORT CONTROL INFORMATION * * *

RPTNAME: FXRDEPT
 VERSION: 1.0
 DEPARTMENT: 17COL
 FUND CODE: 171100