

REPORT FXRDEPT
 Dept Code: 17AGN/171100

NCC Dept Operating Funds
 Operating Statement for Dept Automotive Technology for FY23

Run Date: 07/11/2022
 Time: 04:15 AM

| Fund | Group Type | Acct | | FY22 Activity | Adj Budget | YTD Activity | Commitments | Avail Balance | % Avail |
|--------------------|---------------------|----------------------------|----------------------|---------------|------------|--------------|-------------|---------------|---------|
| | | Type | Type Description | | | | | | |
| 171100 | Direct Expenditures | 71 | Operating Expenses | 3,255.25 | 9,000.00 | .00 | .00 | 9,000.00 | 100.00 |
| | | 72 | Food Expenses | 120.00 | 300.00 | .00 | .00 | 300.00 | 100.00 |
| | | 73 | Rents and Leases | 60.00 | .00 | .00 | .00 | .00 | .00 |
| | | 75 | License & Service Ag | 2,042.67 | 2,000.00 | .00 | .00 | 2,000.00 | 100.00 |
| | | 76 | Membership Dues | .00 | 1,100.00 | .00 | .00 | 1,100.00 | 100.00 |
| | | 7F | In-State Travel | 77.57 | .00 | .00 | .00 | .00 | .00 |
| | | 7I | Out-Of-State Travel | 114.08 | .00 | .00 | .00 | .00 | .00 |
| | | Direct Expenditures Total: | | 5,669.5 | 12,400.00 | .00 | .00 | 12,400.00 | |
| Fund 171100 Total: | | | | 5,669.5 | 12,400.00 | .00 | .00 | 12,400.00 | |

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* * * REPORT CONTROL INFORMATION * * *

RPTNAME: FXRDEPT
 VERSION: 1.0
 DEPARTMENT: 17AGN
 FUND CODE: 171100